

WYMONDHAM TOWN COUNCIL

SUMMONS TO ATTEND - NOTICE IS HEREBY GIVEN THAT THERE WILL BE A
MEETING OF THE LEISURE ENVIRONMENT ENTERPRISE & TOURISM COMMITTEE
ON TUESDAY 11th October 2022 at 7.00 pm in the Council Offices.

A G E N D A

1	Apologies for absence	
2	Declarations of Interest	A
3	To confirm the minutes of the Leisure Environment Enterprise & Tourism Committee meeting held on 19 th July 2022.	B
4	To receive an update about progress of items arising from the last meeting of the committee held on 19 th July 2022/ previous meetings. • TIC – Visitor numbers	C
5	Public Participation – members of the public may make representations, ask or answer questions and give evidence in respect of the business on the agenda below. In accordance with standing order 3 (f) this item is limited to 15 minutes.	
6	Request to plant trees on Fairland – Report – Cllr. Hubble	D
7	Tourist Information Centre – proposal re Information Boards – Heritage Society to be invited to assist in design and production.	
8	Leisure Spaces - verbal	
9	Allotments – verbal update on waiting list and procedures	
10	King Charles III – initial discussions on coronation celebrations.	
11	LEET budget update – To note budget v Actuals.	E

Council Offices

Ketts Park
Harts Farm Road
Wymondham
NR18 0UT



T B Gurney

Town Clerk

5th October 2022

Committee Members

Cllr. Carsok	Cllr. Cross	Cllr. Astley
Cllr. Hubble	Cllr. Savage	

DECLARATIONS OF INTEREST AT MEETINGS

When declaring an interest at a meeting Members are asked to indicate whether their interest in the matter is pecuniary, or if the matter relates to, or affects a pecuniary interest they have, or if it is another type of interest. Members are required to identify the nature of the interest and the agenda item to which it relates. In the case of other interests, the member may speak and vote. If it is a pecuniary interest, the member must withdraw from the meeting when it is discussed. If it affects or relates to a pecuniary interest the member has, they have the right to make representations to the meeting as a member of the public but must then withdraw from the meeting. Members are also requested when appropriate to make any declarations under the Code of Practice on Planning and Judicial matters.

Have you declared the interest in the register of interests as a pecuniary interest? If Yes, you will need to withdraw from the room when it is discussed.

Does the interest directly:

1. affect yours, or your spouse / partner's financial position?
2. relate to the determining of any approval, consent, licence, permission or registration in relation to you or your spouse / partner?
3. Relate to a contract you, or your spouse / partner have with the Council
4. Affect land you or your spouse / partner own
5. Affect a company that you or your partner own, or have a shareholding in

If the answer is "yes" to any of the above, it is likely to be pecuniary.

Please refer to the guidance given on declaring pecuniary interests in the register of interest forms. If you have a pecuniary interest, you will need to inform the meeting and then withdraw from the room when it is discussed. If it has not been previously declared, you will also need to notify the Monitoring Officer within 28 days.

Does the interest indirectly affect or relate any pecuniary interest you have already declared, or an interest you have identified at 1-5 above?

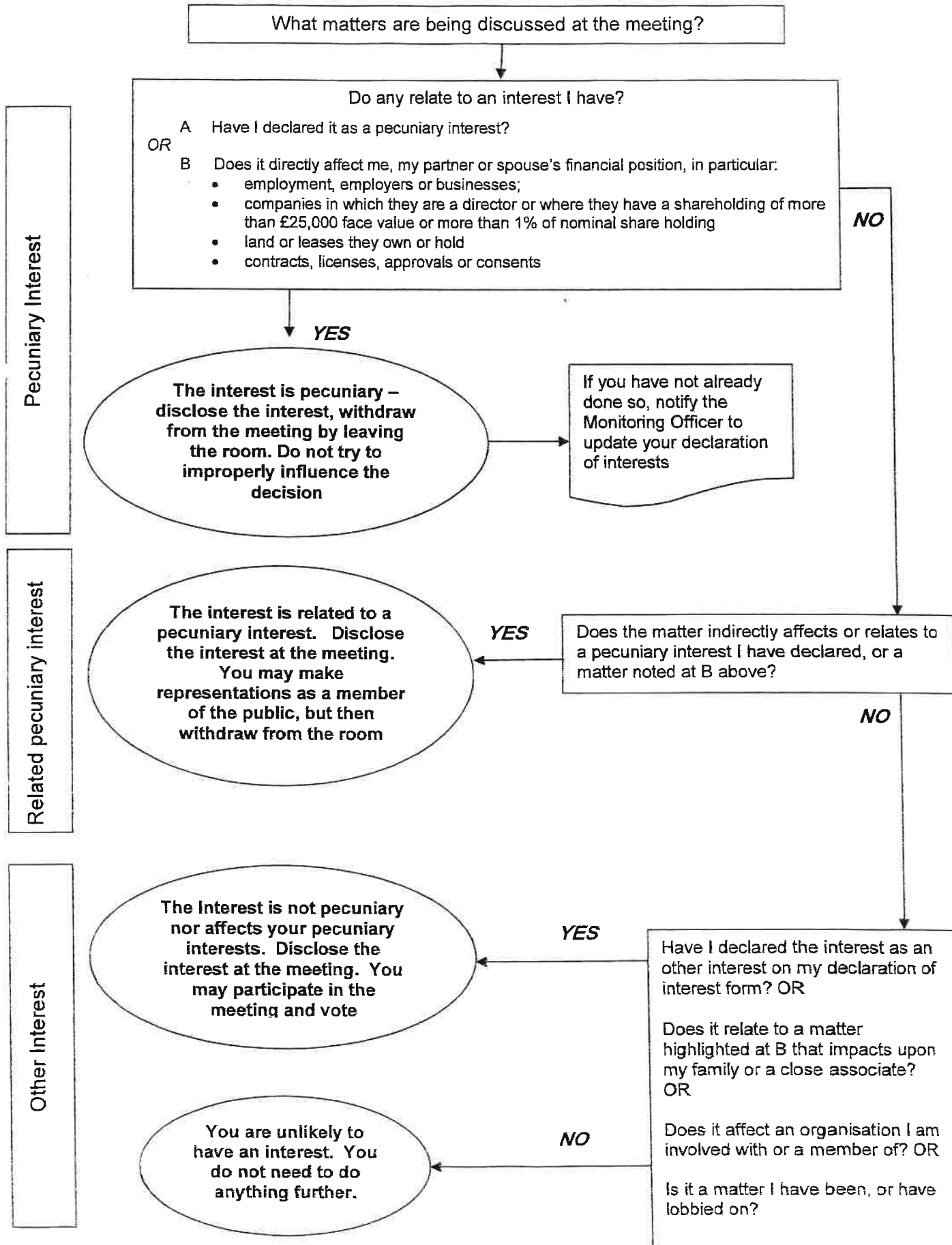
If yes, you need to inform the meeting. When it is discussed, you will have the right to make representations to the meeting as a member of the public, but must then withdraw from the meeting.

Is the interest not related to any of the above? If so, it is likely to be an other interest. You will need to declare the interest, but may participate in discussion and voting on the item.

Have you made any statements or undertaken any actions that would indicate that you have a closed mind on a matter under discussion? If so, you may be predetermined on the issue; you will need to inform the meeting, and when it is discussed, you will have the right to make representations to the meeting as a member of the public, but must then withdraw from the meeting.

**FOR GUIDANCE REFER TO THE FLOWCHART OVERLEAF.
PLEASE REFER ANY QUERIES TO THE MONITORING OFFICER IN THE FIRST INSTANCE**

DECLARING INTERESTS FLOWCHART – QUESTIONS TO ASK YOURSELF



WYMONDHAM TOWN COUNCIL
MINUTES OF A MEETING OF THE LEISURE, ENVIRONMENT,
ENTERPRISE AND TOURISM
COMMITTEE held on Tuesday 19th July 2022
in the Council Offices commencing at 7.00 pm

Present:

Cllrs	A Holden (substitute for K Carsok)
	K Hurn (substitute for Y Astley)
	P Broome (substitute for R Savage)
	K Cross
	P Hubble (Chair)

Also Present : Cllrs. Nuri-Nixon & James
 7 members of the public.

LE35/22	<u>APOLOGIES FOR ABSENCE</u> – Cllr. Astley, Carsok & Savage.
LE36/22	<u>DECLARATIONS OF INTEREST</u> <ul style="list-style-type: none"> Cllr. Hurn – agenda No 7 Christmas Lights – employee of firm who previously undertook work. Will leave room and will take no part in debate or vote.
LE37/22	<u>MINUTES OF MEETING</u> Upon the proposition of Cllr. Broome and seconded by Cllr. Cross it was unanimously resolved to approve the minutes of the Leisure, Environment, Enterprise & Tourism Committee meeting held on 17 th May 2022 as a correct record.
LE38/22	<u>PROGRESS UPDATES</u> <ul style="list-style-type: none"> Saturday Markets – Advertised on stallholder and bookings being taken. Two bins for Market place have been ordered. TIC visitor numbers – noted. Feather flag – purchased and in situ. Mini Guides – distributed to various locations around Town and beyond. Tourism signage – if not updated by South Norfolk Council, then consideration should be given to removal. Grounds staff – undertaking normal duties during dry weather.
LE39/22	<u>PUBLIC PARTICIPATION</u> <ul style="list-style-type: none"> Representative of Bridewell Women’s Institute gave a presentation of their request to plant a tree to commemorate the Queens Jubilee. Cllr. James – agenda item10 – Notice board review should be undertaken by Communications review working group. Cllr. Nuri-Nixon – agenda item 7 – Christmas Lights – a real tree should be installed.
LE40/22	<u>FAIRLAND</u> Discussion took place over the request from Bridewell Women’s Institute to plant a tree on the Fairland. Concerns were raised as to the type of tree and its location. Cllr. Hubble offered to assist the WI in preparing a detailed report addressing these items. Upon the proposition of Cllr. Holden and seconded by Cllr. Hurn it was resolved to defer this item to the next meeting of the Committee.

LE41/22	<p><u>CHRISTMAS 2022</u> Cllr. Hurn Left room and took no part in debate or vote.</p> <p>Discussion took place on the provision of Christmas lights tree in the Market Place for 2022. Clerk confirmed that electricians had confirmed that the Council's existing lights are still usable and that he was looking to allocate funds for replacements in the 2023/2024 budget. Cllr. Cross suggest that a bigger tree was required and that it should be situated in the middle of the Market Place. Cllr. Broome suggested that the 2021 display should be replicated with a real tree situated in the hole already in the toe of the resin area as per last year. Upon the proposition of Cllr. Cross and seconded by Cllr. Holden it was resolved the place this matter before the full Council with two options:</p> <ol style="list-style-type: none"> 1. Display as per 2021 2. Display as per 2021 but with larger tree in middle of Market Place. <p>Cllr. Hurn returned to meeting.</p>
LE42/22	<p><u>OPEN SPACES</u> After discussion upon the proposition of Cllr. Hubble and seconded by Cllr. Holden it was resolved that this policy should be considered by the recently established policy review working group.</p>
LE43/22	<p><u>BUDGET</u> After answering questions the provided LEET budget v Actuals information were noted,</p>
LE44/22	<p><u>NOTICE BOARDS</u> After discussion upon the proposition of Cllr. Holden and seconded by Cllr. Hurn it was resolved that this item should be considered by the recently established communications review working group.</p>

[The meeting closed at 20.14 pm]

DATED this day of2022

SIGNED (Chairman)

TIC visitor numbers 2018, 2019, 2020, 2021 & 2022

	2018	2019	2020	2021	2022							
Month				Adults	Adults	Children with adults	Total	Children with adults	Total	Adults	Children with adults	Total
summer hours	150	508	0 COVID	63		0	63			251	67	318
summer hours	447	402	0 COVID	109		0	109			251	60	311
summer hours	613	314	34	108		0	108			271	84	355
summer hours	496	429	115	254		0	254			276	54	330
summer hours	505	607	152	301		122	423			329	146	475
summer hours	560	373	118	192		25	217			232	42	274
summer hours	282	178	120	203		50	253					
winter hours	192	128	0 COVID	44		6	50					
winter hours		49	12	16		4	20					
winter hours	113	73	0 COVID	36		0	36					
winter hours	67	96	0 COVID	54		18	72					
winter hours	113	43	0 COVID	101		9	110					
	3538	3200	-338	1481	-2649	234	1715	1164+	1610	453	2063	

New sheet for visitor information started August 2021

**Planting of tree
on Fairland Green, Wymondham
as part of the Queen's canopy to celebrate
the Platinum Jubilee of Elizabeth II**

04/10/2022

Outline:

The Wymondham Women's Institute and Wymondham Dementia Support Group have requested for a sweet chestnut tree to be planted on Fairland Green as part of the Queen's canopy to celebrate the Platinum Jubilee.

Vision:

A single sweet chestnut tree in the centre of the green, with 1m turned soil perimeter. Possibly furnished with a surround bench meeting regulation. Plaque dedicating the tree to the Queen's canopy celebrating the Platinum Jubilee 2022 by Wymondham Women's Institute and Wymondham Dementia Support Group provided by Wymondham Town Council.

Timescale:

The tree should be planted end of November, beginning of December.

Plan of Action:

Sweet Chestnut Tree to be purchased via Greening Wymondham.

Planting of tree by Greening Wymondham.

Watering regime to be carried out by Wymondham Dementia Support Group.

Proposal:

Wymondham Town Council to agree to the planting of a Sweet Chestnut Tree, which will instigate any surveys and planning response from NCC street planning team. Implementation will be subject to the requirements of response from NCC street planning team.

To offer 50% of the cost to a maximum of £100.



X
Centre
of green

Avenue Rd

Avenue Rd

Avenue Rd

Fairland Hill

Fairland Hill

Fairland Hill

Fairland St

Fairland St

Fairland St

Fairland St

Fairland St

Russell Way

B112

19

25

21

27

23

29

31

35

33

37

39

230

92

42B

Dear Cllr Hubble

Planting a tree on Fairland Green, Wymondham

I am writing on behalf of Greening Wymondham, to express the group's support for the planting of a Sweet Chestnut tree on Fairland Green, Wymondham, as proposed by Wymondham Women's Institute and Wymondham Dementia Support Group, to mark the Queen's Platinum Jubilee.

Trees have always been a part of our landscape but unfortunately tree cover in the UK has fallen dramatically in the recent past and at present, UK woodland cover is only 13%. Wymondham, one of Norfolk's largest market towns, is known for its lack of trees as new developments have resulted in the removal of many of them.

There are many well-documented benefits of trees, which are backed by evidence*:

- Trees take up carbon dioxide from the atmosphere, storing carbon in their structures, helping to reduce climate change.
- Trees give out oxygen helping us all to breathe.
- Trees provide shade and reduce temperatures, helping to keep us all more comfortable.
- Trees absorb air pollution and lower noise pollution.
- Trees support wildlife by providing food, shelter and habitat to birds, insects and other wildlife. This increases biodiversity.
- Trees reduce flooding by intercepting rainwater, with their leaves, stems and roots. They can reduce the amount of rainfall reaching the ground by up to 45% and so reduce runoff.
- Trees have been shown to be beneficial to people by improving their health and wellbeing. They alleviate stress, stabilise blood pressure and ease anxiety and depression. By investing in trees, we invest in our future health.
- Urban trees connect us to our heritage by providing a living history of our communities

The proposed tree would be beneficial for Wymondham because:

- It will provide a shady spot for people to enjoy sitting in. Wymondham has suffered very badly from the lack of rain this Summer and so places to shelter in the shade have become more important.
- It will help to absorb some of the traffic pollution from the 3 busy surrounding roads.
- It will enhance the landscape of the Fairland
- It will improve the 'entrance' into Wymondham town centre
- It will encourage connectivity – older trees have been shown to communicate and support younger trees through mycorrhizal fungi.
- It will provide succession of trees on Fairland Green

Reservations which have been expressed previously regarding the planting of trees i.e. maintenance and watering, have been addressed by the WI and WDG with the management plan. Therefore, Greening Wymondham fully endorse and support this proposal and hope that Wymondham Town Council will do the same.

Yours sincerely

Nicola Maunders

Chair, Greening Wymondham

*<https://www.woodlandtrust.org.uk/trees-woods-and-wildlife/habitats/urban-trees-and-woodland/>

Councillor Penny Hubble
 Wymondham Town Council
 Ketts Park
 Harts Farm Road
 Wymondham
 Norfolk NR18 0UT
penny.cllr@gmail.com
 07547 701493

Quote
 Reference Number: PTSQ 2729
 Date: 18.08.22

Further to your email of 9th August 2022, we are pleased to quote as follows to supply and plant a Sweet Chestnut tree on **Fairland Green, Wymondham**.

Details	Net Amount
<ul style="list-style-type: none"> • Supply and plant 1 No. Catanea sativa (Sweet Chestnut) 12-14cm girth C45 in November / December 2022. The planting hole will be improved with compost and GroChar Carbon Gold soil improver. A perforated watering tube will be installed around the rootball. The tree will be guarded with a wooden city guard tree surround and secured with two rubber tree straps. A strimmer guard will be fitted to the trunk, a mulch matt will be installed and a seasoned woodchip mulch applied. The tree will be watered in on completion. 	£820.00
<ul style="list-style-type: none"> • Carry out watering and maintenance of the Catanea sativa for the first 3 years. <ul style="list-style-type: none"> ○ Year 1 (12 visits between April and September). ○ Year 2 (6 visits between April and September). ○ Year 3 (2 visits between April and September). 	£960.00 £480.00 £160.00

We will comply with the required Method Statement and Risk Assessments prior to installation. If additional watering is required, this will be charged at £80.00 + VAT per visit.

The work will be carried out in accordance with current health, safety and environmental legislation and industry good practice, BS3998:2010 'Recommendations for tree work' and BS8545:2014 'Trees from nursery to independence in the landscape'. All arisings will be removed from site for recycling. The worksite will be left in a safe and tidy condition on completion. Our work is covered by £5 million public and products liability insurance and £500,000 professional indemnity insurance.

Net Total	£2,420.00
VAT (20%)	£484.00
Invoice Total	£2,904.00

This quote is valid for 28 days from the date of issue. Upon acceptance of this quote, we will schedule a suitable date for the work to commence. An invoice will be sent on completion detailing payment. Payment will be required within 28 days of the invoice date. Our terms and conditions are attached. Company policies, accreditations, insurances, risk assessments and staff certification are available on request. If you have any queries or require clarification on any aspect of this quote, please contact us.

Address: Church Nursery, Rectory Road, East Carleton, Norfolk, NR14 8HT
Telephone: 01508 570777 **Mobile:** 07722 339668 **Email:** arb@plantscape.co.uk **Website:** www.plantscape.co.uk
Company registration number: 07575867 **VAT registration number:** 210110402



Terms and Conditions of Contract of **Plantscape** ("the Company")

In consideration of the sums payable by the customer ("the customer"), the Company agrees to undertake the work specified for the customer on the following terms and conditions:

1. **Entire Agreement** – These terms and conditions contain all the terms which the Company and the customer have agreed in relation to the work to be undertaken and the customer acknowledges that these terms and conditions have not been entered into in reliance on, nor has the customer been given any other warranty, statement, promise or representation made on or behalf of the company.
2. **Variation and Amendment** – These terms and conditions may only be varied or amended in writing and only if signed by each party or main duly authorised representative. "Writing" includes any form of communications effected by post or e-mail.
3. **Right to Cancel** – The customer has the right to cancel this contract within 14 days without giving any reason; the cancellation period will expire after 14 days from the day of the conclusion of the contract. To exercise the right to cancel, the customer must inform the Company of their decision to cancel this contract by a clear statement, e.g. a letter sent by post or email. To meet the cancellation deadline, it is sufficient for the customer to send a communication concerning their exercise of the right to cancel before the cancellation period has expired.
4. **Effects of Cancellation** – If the customer cancels this contract, the Company will reimburse the customer all payments received, including the costs of delivery. The Company may make a deduction from the reimbursement for loss in value of any goods supplied if the loss is the result of unnecessary handling by the customer. The Company will make any reimbursement without delay and no later than 14 days.
5. **Performance of Services during the Cancellation Period** – If the customer has requested to begin the performance of services during the 14-day cancellation period and wishes to cancel, the customer shall pay the Company an amount which is in proportion to what has been performed until the customer has communicated their cancellation from this contract, in comparison with the full coverage of the contract as Clause 6 below. A right to cancel will be lost if a request for the service to start during the 14-day period is made and the work is fully completed within that period.
6. **Scheduled Work** – Cancellation of work once scheduled will be liable to charges as follows: 10% of contract value if cancelled once scheduled; 20% of contract value if cancelled one week prior to start date; 30% of contract value if cancelled within 48 hours of start date, 40% of contract value if cancelled within 24 hours of start date.
7. **Prices and Quotations** – The price payable for the work and any goods supplied by the Company will be the price as quoted by the Company ("the quotation"). The quotation will only be valid as per the details on the quotation letter from the date stated on the quotation.
 - 7.1 Subsequent site visits, after the initial free quotation, to discuss the work or re-quote for alterations to the work will be charged for if the client decides not to go ahead with the work. We charge £40+VAT for each additional visit.
 - 7.2 The quotation is based on the condition of the site where the work is to be completed at the time the quotation is prepared. If the condition of the site changes before the work starts, the Company will be entitled to charge for any additional work involved with dealing with the change of condition of the site.
 - 7.3 If the customer requires a variation to the work or requires additional work to be undertaken, an appropriate charge at the applicable hourly rate will be incurred and invoiced for.
8. **Payments** – Subject to these terms and conditions, payment for all of the services of the Company must be made in full within 14 days for private customers and 28 days for commercial customers, of the date stated on the invoice. All payments will be made in full without any set-off and without any deductions. Any sums payable by the customer will be exclusive of VAT. VAT will be payable in addition to any sum or sums payable for the work on delivery of a valid VAT invoice. If payment is not made on the due date in accordance with this condition, the Company shall be entitled to charge the customer interest (both before and after any judgement) on the amount unpaid, at a rate of 8% above the Bank of England base rate in force at that time. Any cost of recovering a debt will also be charged to the customer.
9. **Risk** – Any goods supplied to the customer will remain the property of the Company until the goods have been paid for in full by the customer, but risk of damage or loss to goods will pass to the customer on delivery or deemed delivery to the customer.
10. **Delays to Work** – The date for commencement of the work is as agreed between the customer and the Company, but the Company will not be liable for any loss resulting from delays to the work, including due to adverse weather. Time is not of the essence.
11. **Customer Information and Data Protection**: Personal information is only used for the purposes of completing the aggregated work. Our IT systems are secure and we do not share personal details with anyone unnecessarily. In some instances, it might be necessary to share personal details with the Local Authority, Forestry Commission or Distribution Network Operator to obtain the correct licences, permits and permissions to undertake the work. Our customer privacy notice is available on request.
12. **Customer's Obligations** – The customer must:
 - 12.1 Notify the Company of the position of any underground services crossing the site where the work is to be undertaken and provide a plan showing the exact locations of underground services. Unless the customer complies with 12.1, the Company will not be liable for any damage to underground services as a result of negligence howsoever caused and the customer will indemnify, keep indemnified and hold harmless the Company from and against all costs, expenses, liabilities, injuries, direct, indirect or consequential loss, damages, claims, demands, proceedings or legal costs and judgements which the Company incurs or suffers as a result of damage to underground services.
 - 12.2 Ensure that the site is clear of any hazards or obstructions which may interfere with the work or which may cause injury or damage to any of the Company's employees or sub-contractors. This includes animal faeces.
 - 12.3 Inform the Company if any of the trees affected by the proposals are not in the ownership of the appointing customer.
 - 12.4 Accept that where the Company act as subcontractor and the contractor recruits a member of our team, the Company will charge an introduction fee equivalent to 50% of the annual cost of that employee, payable within 28 days of invoice.
13. **Company's Obligations** – The Company will:
 - 13.1 Take all reasonable precautions to prevent damage to gates, fences, walls, paths, patios, sheds and buildings on the site where the work is undertaken but does not accept responsibility for damage caused to the site, which occurs in the proper and reasonable execution of the work.
 - 13.2 Supply all trees, shrubs, plants and other materials in good condition and of a quality consistent with the standards either specified by the customer or stated in the quotation.
 - 13.3 Ensure affected trees will be subject to a Local Authority search to establish the presence of Tree Preservation Orders or Conservation Area designations, both of which afford them legal protection. Please note, if the Company undertakes the necessary application/notification an administrative charge of £60+VAT will be incurred. This increases to £120+VAT if the customer decides not to proceed with the work. Similarly, an appropriate charge will be incurred for obtaining a Forestry Commission felling licence if required. If the company undertakes the necessary application/notification for a power shut down or obtaining a permit to work an appropriate administrative charge of £60+VAT will be incurred. This increases to £120+VAT if the customer decides not to proceed with the work. Similarly, an appropriate charge will be incurred for organising the Distribution Network Operator to carry out facilitating work.
 - 13.4 Remove all arisings from the site unless specifically stated otherwise in the quotation. Arisings will become the property of the Company and are transported in our own vehicles and recycled at our yard. The Company will not be liable for:
 - 13.5 Subsequent maintenance to the site or follow up visits following completion of the work unless this is specified in the quotation.
 - 13.6 Replacement of any trees, shrubs, plants, turf or seed which fail to take due to adverse weather condition, vandalism, damage to or lack of care by the customer or for any other cause unless the failure was due to the Company's negligence.
 - 13.7 The death of a tree, shrub or plant owing to heavy reductions / pollarding, even when this is a repeat operation. Or when moving a tree, shrub or plant.
14. **Claims and Complaints** – Any claim or complaint made must be made in writing, e.g. a letter sent by post or email, and must be made within 48 hours from the date the work is completed. We will endeavour to resolve any customer disputes fully and fairly through our own internal processes. As a TrustMark registered company we offer an alternative dispute resolution (ADR) service to our customers at no cost <https://www.trustmark.org.uk>. Alternative dispute resolution can also be accessed at www.norfolk.gov.uk/trustedtrader by following the link to 'Trusted Trader disputes'.
15. **Force Majeure** – The Company will not be liable to the customer for any failure to carry out or delay in carrying out the work or for any consequences of any failure or delay if it is due to any event beyond the reasonable control of the Company, including without limitation acts of God, explosions, terrorism, strikes, lockouts or other industrial disputes, default or delays of suppliers or sub-contractors, breakdown of plant or machinery or any other acts, events or omission beyond the control of the Company.
16. **Insurance** – The Company will maintain Public Liability insurance cover in the sum of £5,000,000, Employers Liability insurance cover in the sum of £10,000,000, Professional Indemnity insurance in the sum of £500,000 and Hired in Plant insurance in the sum of £100,000.
17. **Work Standard** – All works are to be completed in accordance with current health, safety and environmental legislation, industry good practice and British Standard 3998: Recommendations for tree work, where possible, unless specified otherwise. Dimensions specified are approximate and, wherever possible, will be to the nearest appropriate pruning point. Sites will be generally left "clean, tidy and safe" but because of the very nature of works, including the production of wood dust, wood chippings etc. the site may not be as it was prior to commencement of works.
18. **Pesticides, Herbicides, Fungicides and Algaecides** – One-off treatments are not always successful and often subsequent or ongoing applications may be necessary to control the problem. If additional treatments are required, an appropriate charge will be incurred.
19. **Stumps** – Will be cut down as close to ground level as possible. Where soil, stone or metal prevents this the stump will be left slightly higher than the contaminant.
20. **Stump Grinding** – Will be to a depth of approximately 200mm below the immediately adjacent ground level. It will include the removal of the stump and buttress roots but it will not include lateral roots unless otherwise specified. Nor does it include the removal of stump grindings, which will be left in a neat pile, unless otherwise specified. We reserve the right to charge extra if foreign objects, such as metal or large rocks, are discovered within the stump.
21. **Nesting Birds** – Nesting birds are protected under The Wildlife and Countryside Act 1981. It is an offence to deliberately kill, injure, or disturb any nesting bird or destroy their nest. If a nesting bird prevents the work from being completed, we will arrange another visit to complete the work. An appropriate charge will be incurred for additional visits.

The contract shall be governed by the laws of England and the Purchaser agrees to submit the non-exclusive jurisdiction of the English Court.

Leisure Environment Enterprise & Tourism Budget 2022/23

Expenditure	2022/23	30/09/2022
Recreation & Open Space	Budget	Actual
Salaries	98526	32541
6010 Rates Browick	1655	810
6040 Electricity Browick	175	85
6030 Water Browick	60	0
6160 Brighter Wymondham	12000	10240
6120 Bellrope rent	600	600
6130 Maintenance	20000	10311
6210 Maint Ketts Park	3500	0
6140 Equipment maint/repairs	6000	5355
6170 SNC - Dog bins	7150	0
Sub total	149666	59942
Contribution to Reserves		
Play Equipment/Safety	5000	2500
Ketts Park	23000	11500
Open Space	3500	1750
Youth Support	1500	750
Sub total	33000	16500
Expenditure Total	182666	76442
Income Income		
SNC Ketts Park lease	10920	5412
5120 Kings Head Meadow	5350	2675
Income Total	16270	8087
Net cost to Council	166396	39937