

## **WYMONDHAM TOWN COUNCIL**

SUMMONS TO ATTEND -NOTICE IS HEREBY GIVEN THAT  
A MEETING OF THE TOWN COUNCIL is to be held on  
Tuesday 7<sup>th</sup> January 2025 at **7.00** pm in the Council Offices.

### **A G E N D A**

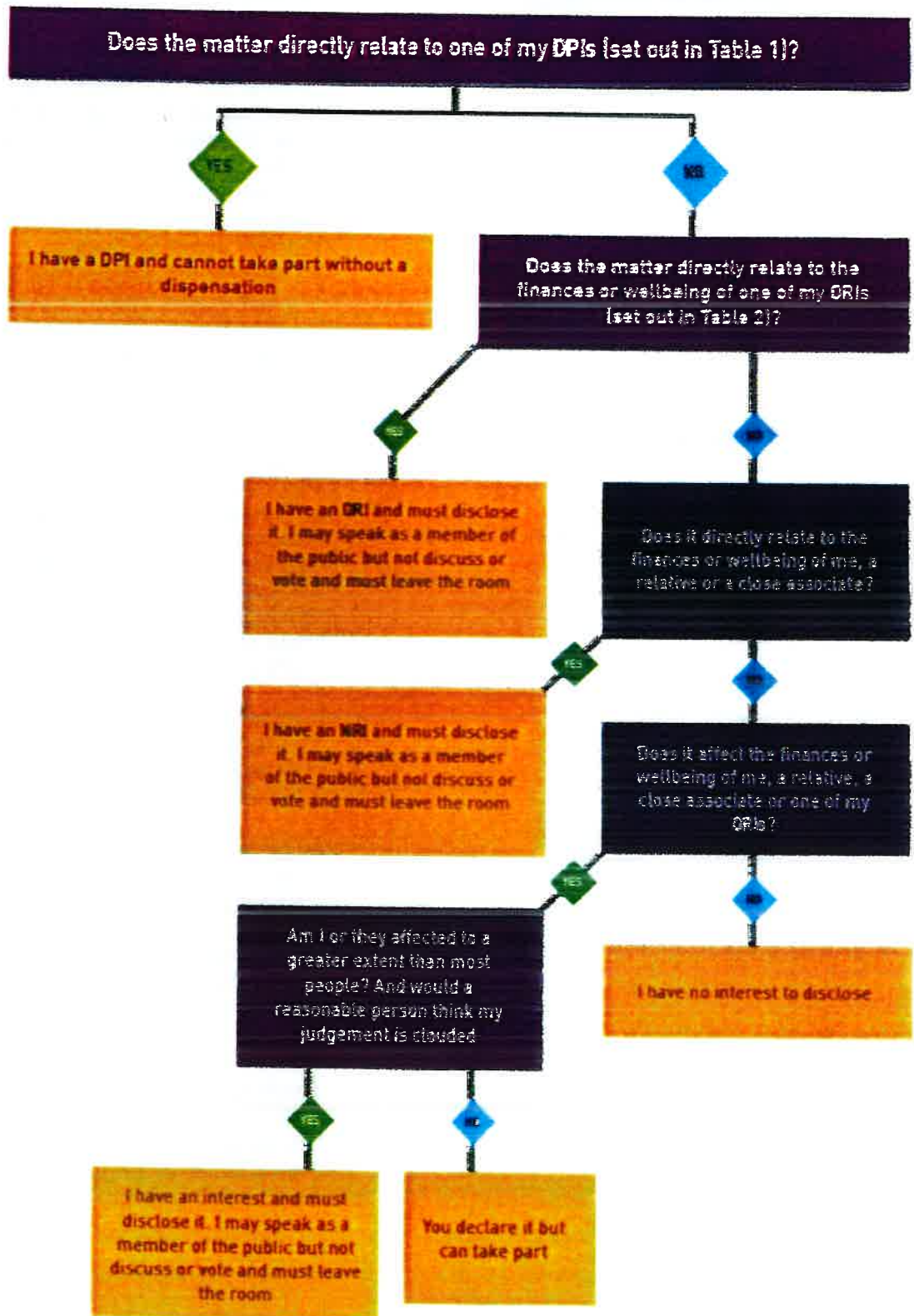
	Chairman to ask if anyone wishes to record proceedings and if so to remind those present that a set of guidelines have been adopted by the Council.	
1	Apologies for absences	
2	Declarations of Interest	<b>A</b>
3	To resolve that the minutes of the Council meeting held on 3 <sup>rd</sup> December 2024 are a correct record.	<b>B</b>
4	To receive an update about progress of items from the last meeting of the Council on 3 <sup>rd</sup> December 2024 / previous meetings.	
5	To note the minutes of the Finance & General Purposes Committee meeting held on 17 <sup>th</sup> December 2024.	<b>C</b>
6	To confirm payment of monthly creditors – December 2024.	<b>D</b>
7	Public Participation- members of the public may make representations, ask or answer questions and give evidence in respect of the business on the agenda below. In accordance with standing order 3 (f) this item is limited to 15 minutes unless directed by the Chairman of the meeting.	
8	To adopt or amend precept for 2025/26 as proposed by the Finance & General Purposes Committee.	<b>E</b>
11	Reports from County / District Councillors	
12	Reports from representatives on outside committees	

24<sup>th</sup> December 2024

*Laura Trabucco* (Town Clerk)  
Council Offices Ketts Park  
Harts Farm Road  
Wymondham  
NR18 0UT

## Interests Flowchart

The flowchart below gives a simple guide to declaring an interest under the code.



**Table 1: Disclosable Pecuniary Interests**

This table sets out the explanation of Disclosable Pecuniary Interests as set out in the [Relevant Authorities \(Disclosable Pecuniary Interests\) Regulations 2012](#).

<b>Subject</b>	<b>Description</b>
<b>Employment, office, trade, profession or vocation</b>	Any employment, office, trade, profession or vocation carried on for profit or gain.
<b>Sponsorship</b>	<p>Any payment or provision of any other financial benefit (other than from the council) made to the councillor during the previous 12-month period for expenses incurred by him/her in carrying out his/her duties as a councillor, or towards his/her election expenses.</p> <p>This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.</p>
<b>Contracts</b>	<p>Any contract made between the councillor or his/her spouse or civil partner or the person with whom the councillor is living as if they were spouses/civil partners (or a firm in which such person is a partner, or an incorporated body of which such person is a director* or a body that such person has a beneficial interest in the securities of*) and the council</p> <p>—</p> <p>(a) under which goods or services are to be provided or works are to be executed; and</p> <p>(b) which has not been fully discharged</p>
<b>Land and Property</b>	<p>Any beneficial interest in land which is within the area of the council.</p> <p>'Land' excludes an easement, servitude, interest or right in or over land which does not give the councillor or his/her spouse or civil partner or the person with whom the councillor is living as if they were spouses/ civil partners (alone or jointly with another) a right to occupy or to receive income.</p>
<b>Licenses</b>	Any licence (alone or jointly with others) to occupy land in the area of the council for a month or longer

<b>Corporate tenancies</b>	<p>Any tenancy where (to the councillor's knowledge)—</p> <p>(a) the landlord is the council; and</p> <p>(b) the tenant is a body that the councillor, or his/her spouse or civil partner or the person with whom the councillor is living as if they were spouses/ civil partners is a partner of or a director* of or has a beneficial interest in the securities* of.</p>
<b>Securities</b>	<p>Any beneficial interest in securities* of a body where—</p> <p>(a) that body (to the councillor's knowledge) has a place of business or land in the area of the council; and</p> <p>(b) either—</p> <p>(i) the total nominal value of the securities* exceeds £25,000 or one hundredth of the total issued share capital of that body; or</p> <p>(ii) If the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which the councillor, or his/ her spouse or civil partner or the person with whom the councillor is living as if they were spouses/civil partners have a beneficial interest exceeds one hundredth of the total issued share capital of that class.</p>

\* 'director' includes a member of the committee of management of an industrial and provident society.

\* 'securities' means shares, debentures, debenture stock, loan stock, bonds, units of a collective investment scheme within the meaning of the Financial Services and Markets Act 2000 and other securities of any description, other than money deposited with a building society.

**Table 2: Other Registrable Interests**

<p>You must register as an Other Registrable Interest :</p> <p>a) any unpaid directorships</p> <p>b) any body of which you are a member or are in a position of general control or management and to which you are nominated or appointed by your authority</p> <p>c) any body</p> <p>(i) exercising functions of a public nature</p> <p>(ii) directed to charitable purposes or</p> <p>(iii) one of whose principal purposes includes the influence of public opinion or policy (including any political party or trade union) of which you are a member or in a position of general control or management</p>
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**WYMONDHAM TOWN COUNCIL**

## MINUTES OF A TOWN COUNCIL

MEETING HELD ON TUESDAY 3<sup>rd</sup> December 2024

in the Council Offices at 7.00 pm.

Councillors Present

S Nuri-Nixon	P Barrett	J Battley
P Broome	L Doheny	R Frosdick
J Fulcher	L Nixon	D Roberts
A Perry		

Member(s) of the Public: 6

Cllr. R Savage – Norfolk County Council

Councillor Nuri-Nixon in the Chair

156/24	<u>APOLOGIES FOR ABSENCE:</u> Cllrs. James, Rosen & Witt
157/24	<u>DECLARATIONS OF INTEREST:</u> None.
158/24	<u>MINUTES OF MEETINGS:</u> Upon the proposition of Cllr. Fulcher and seconded by Cllr. Roberts the minutes of the meeting held on 5 <sup>th</sup> November 2024 were unanimously approved as a correct record.
159/24	<u>PROGRESS UPDATES:</u> <ul style="list-style-type: none"> <li>Youth Council – Now formed by the Wymondham Academy and their first meeting will be in January 2024</li> </ul>
160/24	<u>LEISURE ENVIRONMENT ENTERPRISE &amp; TOURISM COMMITTEE:</u> The minutes of meeting held on 19 <sup>th</sup> November 2024 were noted.
161/24	<u>MEETING DATES:</u> The schedule of meeting dates for 2025 was noted.
162/24	<u>SUNDRY CREDITORS:</u> Upon the proposition of Cllr. Barrett and seconded by Cllr. Fulcher it was resolved to pay accounts for November 2024, as per the submitted list in the sum of £67,979.93 together with debit card payments totalling £663.97  In compliance with financial regulations the Clerk tabled a list of salaries paid from the account to the sum of £17,568.58
163/24	<u>MAYORS ENGAGEMENTS:</u> – Noted.
164/24	<u>PUBLIC PARTICIPATION:</u> A member of the public and allotment plot holder in support of the recent establishment of the working group expressed the general support for the Council to form an Allotment Working Group.

	A resident thanked Wymondham Town Council for organising the Christmas Lights Switch On Event on Sunday, and mentioned most Councillors who volunteered to help were present. Thanks were expressed for the collaboration from the Business Group and the Town Coordinator who helped put the event together.
165/24	<b><u>BANKING:</u></b> Upon the proposition of Cllr. Nixon and seconded by Cllr. Broome the issue of a Barclays Bank Debit card to the Clerk Laura Trabucco and her addition to the Bank mandate in replacement of the retiring Clerk was approved.
166/24	<b><u>AYTON ROAD:</u></b> Upon the proposition of Cllr. Broome and seconded by Cllr. Frosdick it was resolved to authorise the Mayor and Deputy Mayor to sign a covenant release in respect of land now owned by South Norfolk Council on Ayton Road.
167/24	<b><u>ALLOTMENTS:</u></b> Upon the proposition of Cllr. J Barrett and seconded by Cllr. P Barrett it was resolved to set up an Allotment Working Group consisting of Cllrs. Frosdick, Nixon, Roberts, Doheny and Nuri-Nixon.
168/24	<p><b><u>REPORTS FROM COUNTY / DISTRICT COUNCILLORS</u></b></p> <p><b><u>Norfolk County Council:</u></b> Cllr Savage gave a general update on County Council matters and mentioned that:</p> <ul style="list-style-type: none"> <li>• Local Government possibility of reorganisation and await further details</li> <li>• Consultation on Budget 2025/26 will be available on 16<sup>th</sup> December <ul style="list-style-type: none"> <li>• Council Tax</li> <li>• Street Lighting</li> <li>• House related decisions</li> </ul> </li> <li>• Gritters are out <ul style="list-style-type: none"> <li>• Auto Salting are using new GPS software technology</li> </ul> </li> <li>• Barclays Bank <ul style="list-style-type: none"> <li>• A planning application has been submitted for the conversion of flats and retail shop</li> </ul> </li> </ul> <p><b><u>South Norfolk Council:</u></b> Cllr D Roberts</p> <ul style="list-style-type: none"> <li>• The Business Award nominations are now closed and are being considered.</li> </ul>
169/24	<p><b><u>REPORTS FROM REPRESENTATIVES ON OUTSIDE BODIES:</u></b></p> <p>Cllr P Barrett – Wymondham Grammer School Trust:</p> <ul style="list-style-type: none"> <li>• AGM in November given out approx. £16,000 – 27 grants.</li> </ul> <p>Wymondham Fuel Allotment Charity:</p> <ul style="list-style-type: none"> <li>• £5400 has been put aside for winter allowance and distributed to 60 Wymondham Residents.</li> </ul> <p>Greening Wymondham:</p> <ul style="list-style-type: none"> <li>• Received £850 towards the River Testing</li> <li>• Will give media training on social media</li> <li>• Orchard event on Saturday</li> </ul>

	<ul style="list-style-type: none"> <li>• Lizard litter pick event in January 2025</li> </ul> <p>Sustainable Wymondham:</p> <ul style="list-style-type: none"> <li>• Discussion regarding water capture</li> <li>• Allotments</li> <li>• Website updated</li> </ul> <p>South Norfolk Council Public Real Working Group:</p> <ul style="list-style-type: none"> <li>• Draft report being reviewed and are looking at design ideas</li> </ul> <p>Cllr J Batley – Wymondham Allotments Group:</p> <ul style="list-style-type: none"> <li>• 7<sup>th</sup> December 2024 there will be a Turkey brunch</li> </ul> <p>Cllr Perry – North Wymondham Community Centre</p> <ul style="list-style-type: none"> <li>• The Hall has been repainted</li> <li>• They held a Panto</li> <li>• Christman drop in event on 17<sup>th</sup> December 2024</li> </ul>
170/24	<p><u>EXCLUSION OF THE PRESS &amp; PUBLIC:</u> On the proposition of Cllr. Roberts and seconded by Cllr. Broome resolution by the Council under the provisions of Section 1 of the Public Bodies (Admissions to meetings) Act 1960 to exclude Press and the Public from the meeting of Wymondham Town Council in order to discuss matters where publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.</p>
171/24	<p><u>REQUEST FOR LAND:</u> In accordance with Standing Orders this item has been withdrawn.</p>

*[The meeting closed at 19.19 pm]*

DATED this .....day of .....2025

SIGNED .....(Chairman)

# **WYMONDHAM TOWN COUNCIL**

## **MINUTES OF A MEETING OF THE FINANCE & GENERAL PURPOSES COMMITTEE held on Tuesday 17<sup>th</sup> December 2024 in the Council Offices commencing at 7.00 pm**

Present:

Cllrs	Fulcher (Chair)
	P Barrett
	Frosdick
	Roberts
	Perry

Also Present                      0 member of the public  
Cllr Nuri-Nixon

F42/24	<u>APOLOGIES FOR ABSENCE</u> – Cllr. None.
F43/24	<u>DECLARATIONS OF INTERESTS</u> – Cllr Perry declared an ‘other’ interest for the Grant Application for Wymondham Abbey, therefore he will abstain from voting.
F44/24	<u>MINUTES OF MEETING</u> On the proposition of Cllr. Roberts and seconded by Cllr. Frosdick it was unanimously resolved to approve the minutes of the Finance & General Purposes Committee meeting held on 20 August 2024 as a correct record.
F45/24	<u>PROGRESS UPDATES</u> – None.
F46/24	<u>PUBLIC PARTICIPATION</u> – None.
F47/24	<u>GRANT APPLICATION</u> received from Priory Garden Bowls Club for £600 towards the cost to repair/replace of the fencing surrounding Priory Garden Bowls Club. Upon the proposition of Cllr. Barrett and seconded by Cllr. Perry it was unanimously agreed to approve this application.
F48/24	<u>GRANT APPLICATION</u> received from Wymondham Abbey. Due to Standing Orders, it was resolved to decline a request for a £130 grant towards the cost of a signpost with two arms needed to point visitors to the Medieval Herb Garden as the application is from a religious organisation.
F49/24	<u>EXTERNAL AUDIT</u> Certificate from LLP Littlejohn for the financial year ending 31 <sup>st</sup> March 2024 was noted stating ‘In our opinion the information in Sections 1 and 2 of the AGAR is in accordance with Proper Practices and no other matters have come to our attention giving cause for concern that relevant legislation and regulatory requirements have not been met’. was noted.



F50/24	<p><u>EXCLUSION PRESS &amp; PUBLIC</u></p> <p>On the proposition of Cllr. Roberts and seconded by Cllr Barrett resolution by the Council under the provisions of Section 1 of the Public Bodies (Admissions to meetings) Act 1960 to exclude Press and the Public from the meeting of Wymondham Town Council in order to discuss matters where publicity would be prejudicial to the public interest by reason of the confidential nature of the business to be transacted.</p>
F51/24	<p><u>BUDGET 2025/2026</u></p> <p>Clerk presented the draft for discussion and submission to the Finance &amp; General Purposes Committee for incorporation into the Council budget for 2025/26 financial year. After discussion during which a number of questions were answered, it was resolved to recommend a budget of £563,350.</p>
F52/24	<p><u>2025/2026 DRAFT COUNCIL BUDGET</u></p> <p>Clerk outlined the proposed full budget for the 2025/2026 year being an amalgamation of the budgets recommended by the Leisure &amp; Environment Committee (£177,297) and the Finance &amp; General Purposes Committee (£563,350) which equals £740,647. With increasing costs, it was considered prudent to recommend an overall increase of 3.75%.</p> <p>After discussion upon the proposition of Cllr. Roberts and seconded by Cllr. Frodick it was proposed a 3.50% increase which after the tax base adjustment of +191 properties would raise £738,840.</p> <p>For: 4</p> <p>Against: 1</p> <p>Proposal was carried.</p> <p>Clerk to adjust budget agreed to recommend a precept of £738,840 to the full Council at its January meeting. This will result in a band D property increasing by £3.73 pa (7p per week) from £106.66 to £110.39.</p>

*(The meeting closed at 19.43pm)*

DATED this ..... day of .....2024

SIGNED ..... (Chairman)

WYMONDHAM TOWN COUNCIL MONTHLY CREDITORS										
No	PAID TO	DESCRIPTION	SERVICES	NIC	EXPEND	ANALYSIS	VAT	AMOUNT	P/MENT	
215	Imprint Signs	Wayfinding Totem Pole signage	TIC - Tourism Development	8200		3,965.83	793.17	4,759.00	BACS	27.11.24
216	Saffron Paffron	The Jingle Elves - Light Up Wymondham	Grants	4700		550.00	0.00	550.00	BACS	20.11.24
217	BT	Telephone and Internet	TIC - telephone	8100		298.35	59.67	358.02	BACS	6.12.24
218	EDF	1.11.24-30.11.24	TIC - Electricity	8040		98.02	4.90	102.92	BACS	6.12.24
219	Biffa Waste Services Limited	Wheeled Bin Account	Council Refuse	4520	128.64		25.73			
		Wheeled Bin Account	Cemetery Refuse	4420	127.68		25.54			6.12.24
220	Anglian Water Business(National) Ltd	4.9.24-3.12.24	L & E Water - Browick	6030		18.30	0.00	18.30	BACS	6.12.24
221	Jodie Smith	Performance fee - Light Up Wymondham	Grants	4700		100.00	0.00	100.00	BACS	6.12.24
222	Toby Clark	The Ivy's 30 min set - Light Up Wymondham	Grants	4700		150.00	0.00	150.00	BACS	6.12.24
223	Ernest Doe & Sons Ltd	Light board, screen wash, patio magic, WD40 & Nylon line	L & E Maintenance	6130	479.60		86.83			
		Repairs to Ferris and battery pole saw	L & E Equipment Maintenance	6140	920.50		184.10	1,671.03	BACS	20.12.24
224	Jessica Rose	Rock Choir - Light Up Wymondham	Grants	4700		200.00	0.00	200.00	BACS	9.12.24
225	Abbeygate Garage	Fuel Account	L & E Maintenance	6130		75.15	14.59	89.74	BACS	9.12.24
226	Anglian Water Business (National) Ltd	10.9.24-9.12.24	Public toilets	4300		1,469.76	0.00	1,469.76	BACS	18.12.24
227	Anglian Water Business (National) Ltd	12.9.24-11.12.24	Cemetery water	4430		50.97	3.66	54.63	BACS	18.12.24
228	Ian Broggan - Spangle Steel Pan Band	Steel Ban - Wymondham Lights Switch On	Est - Miscellaneous	4090		200.00	0.00	200.00	BACS	18.12.24
229	H Marsh Trading as Gig Rig Hire	Sound engineer, Lighting & Engineer - Light Switch On	Est - Miscellaneous	4090		250.00	0.00	250.00	BACS	18.12.24
230	Cannon UK Ltd	Copier costs - rental charge 1.12.24-28.2.25	Admin Print Stationery	4310	98.03					
		Copier costs 1.9.24-30.11.24	Admin Print Stationery	4310	138.37		19.61	283.68		
231	Anglia Print Ltd	5000 Farmers Markets Leaflets	TIC - Tourism Development	8200		220.00	0.00	220.00		
232	Lesley Anne Clarke	Shrubs, perennials and grasses	L & E Brighter Wymondham	6160		40.00	0.00	40.00		
233	Wymondham Tyre Services	1 No. tyre	L & E Maintenance	6130		64.00	12.80	76.80		
234	Reed Commercial Services Ltd	Daily cleaning of public toilets - December	Public toilets	4300		1,144.58	228.92	1,373.50		
235	Mrs S Hurn	Cleaning of Council Offices	Est - Cleaning	4050		159.00	0.00	159.00		
236	Real Consulting	Browick Recreation Ground Redevelopment- 2nd fee invoice	Est - Miscellaneous	4090	1,000.00					
		Browick Recreation Ground Redevelopment- 3rd fee invoice	Est - Miscellaneous	4090	1,000.00					
237	Alan R Cross & Son	Interim Payment - Test and install lighting in the Market Place	Est - Christmas Lights	4120		2,950.00	590.00	3,540.00		
238	HMRC	PAYE/NIC	PAYE/NIC	4000		5,281.49	0.00	5,281.49		
239	Norfolk Pension Fund	Pensions	Pensions	4000		5,941.33	0.00	5,941.33		
240	Hays Recruitment	Temporary Ground staff	Salaries and wages	4005		7,177.51	1,435.50	8,613.01		
241	Jewson	Rock Salt & aggregate tunnel bulk bag	L & E Maintenance	6130		99.76	19.95	119.71		
242	Naked Marketing Ltd	Ketts Park Signage Design	TIC - Tourism Development	8200		760.00	152.00	912.00		
					<b>3,892.82</b>	<b>31,264.05</b>	<b>4,084.64</b>	<b>39,241.51</b>		
	Silvey Fleet	Fuel Account	L & E Maintenance	6130		118.37	23.67	142.04		2.12.24
	Silvey Fleet	Fuel Account	L & E Maintenance	6130		75.73	15.15	90.88		9.12.24
	Silvey Fleet	Fuel Account	L & E Maintenance	6130		47.76	9.55	57.31		30.12.24
	Anglian Internet	Telephone and internet	Admin - telephone	4320		101.36	20.27	121.63		5.12.24
	Sage UK Ltd	Sage 50c Accounts Essential	Admin Print/Stationery	4310		109.00	21.80	130.80		16.12.24
	EE	Mobile Telephones	Admin-telephone	4320		28.00	5.60	33.60		4.12.24
	BT	Lift Line	Admin/telephone	4320		42.85	8.57	51.42		
	Valda Energy Limited	8.12.24-8.1.25	L & E Electric - Browick	6040		9.17	0.46	9.63		27.12.24
	Valda Energy Limited	Council Office and Maintenance shed elec 22.11.24-2.12.24	Est - Electricity	4040		902.78	180.56	1,083.34		9.12.24
					<b>3,892.82</b>	<b>32,695.07</b>	<b>4,370.27</b>	<b>40,962.16</b>		

Chairman ..... Deputy Chairman.....

31st December 2024

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WYMONDHAM TOWN COUNCIL SALARIES

No	PAID TO	DESCRIPTION	SERVICES	EXPEND	ANALYSIS	VAT	AMOUNT	CHEQUE
9	Barclays Payflow	Salaries - December	Admin Salaries	10723.58				
			Estab Salaries	2151.77				
			TIC Salaries	302.10				
			Cemetery Salaries	1886.89			£15,064.34	D/D
TOTALS							£15,064.34	

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Chairman

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Deputy Chairman

31st December 2024

Debit card payments

DECEMBER 2024

DATE	PAID TO	DESCRIPTION	SERVICES	N/C	Expend	ANALYSIS	VAT	AMOUNT
26.11.24	Morrison's	Kitchen supplies	Est - Miscellaneous	4090		11.76	0.00	11.76
4.12.24	Morrison's	Cleaning materials	Est - Miscellaneous	4090		6.00	0.00	6.00
5.12.24	Safety Signs 4 Less	Beware pedestrians crossing	TIC - Tourism Development	8200		32.50	6.50	39.00
5.12.24	Safety Signs 4 Less	Beware Moving Vehicles	TIC - Tourism Development	8200		32.50	6.50	39.00
16.12.24	Morrison's	Kitchen supplies	Est - Miscellaneous	4090		9.45	0.00	9.45
16.12.24	Toolstation	Coated step drill bit	L & E Maintenance	6130		16.65	3.33	19.98
17.12.24	Norfolk County Council	NL Law fee time charges	Est - Legal	4115		239.25	47.85	287.10
18.12.24	Post Office	130 1st class stamps	Allotments	4600		214.50	0.00	214.50
20.12.24	Intuit Mailchimp	Assist for Mailchimp	TIC - Tourism Development	8200		36.20	7.24	43.44
			TOTAL			598.81	71.42	670.23

..... Chair

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Deputy Chair

31st December 2024



**F & GP Budget 2025/26**

<b>Expenditure</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
<b>Market</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
4550 Water	120	120	120
Salaries	3002	3247	3272
4510 Rates	1800	1000	1000
4520 Refuse	1500	1600	1800
4530 Farmers Market	1000	1000	1000
4540 Maint/misc	500	500	500
	<b>7922</b>	<b>7467</b>	<b>7692</b>
<b>Allotments</b>			
4600 Rent & Repairs	4000	4500	2000
	<b>4000</b>	<b>4500</b>	<b>2000</b>
<b>Cemetery</b>			
Salaries	35704	38734	40180
4410 Rates	3000	4400	4000
4420 Refuse	1500	1600	1680
4430 Water	200	275	250
4440 Repairs,maint,tools	3000	3000	3000
4450 Electricity	195	500	500
	<b>43599</b>	<b>48509</b>	<b>49610</b>
<b>Administration</b>			
Salaries	143233	194446	247429
4340 Office Equip/repairs	500	500	500
4310 Printing/ Stationery	3000	3300	3300
4320 Telephones	1700	1750	1750
4330 Postages	500	450	450
	<b>148933</b>	<b>200446</b>	<b>253429</b>
<b>Establishment</b>			
Loan -PWL	72000	72000	72000
War Memorial	0	0	3100
4010 Rates	24000	26000	26000
4030 Water	400	650	600
4040 Electricity	8000	7000	7500
4050 Cleaning/Window Cleaning	1750	2000	2250
4070 Insurance	17000	15500	16500
4085 Civic Events/Sponsorship	2500	2500	2500
4090 Misc	6066	6741	9669
4155 Van Maintenance	2000	2200	2200
4110 Audit	5250	6000	6250
4120 Christmas lights	26190	6000	6500
4170 Archives	500	500	500
4130 Subscriptions	1850	2750	2750
4115 Legal fees	2500	2500	2500
4195 Health & Safety	1500	1500	1500
4140 Staff Training	1250	1250	1250
4165 CCTV	3810	0	0
	<b>176566</b>	<b>155091</b>	<b>163569</b>

<b>Tourist Information Centre</b>						
Town Co-ordinator + TIC	27137		40500		8793	
8010 Rates	1600		1600		1600	
8040 Electricity	1800		2000		2000	
8100 Telephone	1100		1200		1400	
8110 Printing & Stationery	200		200		200	
8120 Misc	250		250		250	
8200 Tourism development	6000		6000		6000	
8020 Town mini guide	0		3000		0	
	<b>38087</b>			<b>54750</b>		<b>20243</b>
<b>Toilets</b>						
4300 Cleaning/maint	18000	<b>18000</b>	20000	<b>20000</b>	20000	<b>20000</b>
4200 Street Lights	12000	<b>12000</b>	11000	<b>11000</b>	9000	<b>9000</b>
<b>Grants</b>						
4700 Grants	5000		5000		1000	
		<b>5000</b>		<b>5000</b>		<b>1000</b>
<b>About Wymondham</b>						
4800+4 Printing/editing	1500		1000		1250	
4810 Distribution	0		0		0	
		<b>1500</b>		<b>1000</b>		<b>1250</b>
<b>Expenditure Total</b>		<b>455607</b>		<b>507763</b>		<b>527793</b>
<b>Income</b>						
3100 Market(Friday)	9100		8300		9000	
3110 Farmer's Market	1800		1600		2000	
7000 TIC Sales	400		500		500	
3200 Allotments	5000		5400		0	
3300 Burials,memorials	23500		30000		35000	
3500 About Wymondham	0		0		0	
3600 Interest on deposits	15000		35000		35000	
<b>Income Total</b>		<b>54800</b>		<b>80800</b>		<b>81500</b>
<b>Net cost to Council</b>		<b>400807</b>		<b>426963</b>		<b>446293</b>
<b>Allocation to Reserves</b>						
Machinery	25000		25000		25000	
New Projects	7500		7500		33500	
Market Cross repairs	5000		5000		5000	
Cemetery	31250		31250		31250	
Council Office - Maint	5000		5000		5000	
Toilets	2500		2500		2500	
Street Lights	13000		13000		13000	
		<b>89250</b>		<b>89250</b>		<b>115250</b>
<b>TOTAL</b>		<b>490057</b>		<b>516213</b>		<b>561543</b>

**Proposed Leisure Environment Enterprise & Tourism Budget 2025/26**

<b>Expenditure</b>		<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
Recreation & Open Space		Budget	Budget	Budget
Salaries		97771	107090	109397
6010 Rates	Browick	1650	1650	1650
6040 Electricity	Browick	200	200	150
6030 Water	Browick	60	100	100
6160 Brighter Wymondham		13000	14000	14000
6120 Bellrope rent		600	600	600
6130 Maintenance		20000	20000	20000
6210 Maint Ketts Park		2500	2500	2500
6140 Equipment maint/repairs		7000	8000	5000
6170 SNC - Dog bins		7150	8000	9000
Sub total		<b>149931</b>	<b>162140</b>	<b>162397</b>
<b>Contribution to Reserves</b>				
Play Equipment/Safety		5000	5000	5000
Ketts Park		23000	23000	23000
Open Space		3500	3500	3500
Youth Support		1500	1500	1500
Sub total		<b>33000</b>	<b>33000</b>	<b>33000</b>
<b>Expenditure Total</b>		<b>182931</b>	<b>195140</b>	<b>195397</b>
<b>Income Income</b>				
3400 SNC Ketts Park lease		11000	12500	12750
5120 Kings Head Meadow		5350	5350	5350
Income Total		<b>16350</b>	<b>17850</b>	<b>18100</b>
<b>Net cost to Council</b>				
		<b>166581</b>	<b>177290</b>	<b>177297</b>





**FOR THE 6 MONTHS ENDED 30th September 2024**

Proposed BUDGET				VARIANCE		BUDGET		ACTUAL 30/09/24	
£				£		£		£	
8000			Dog Bins	118.00		4000		4118	
1650			Browick rates	-14		825		811	
200			Browick electricity	-69		100		31	
100			Browick water	-19		50		31	
14000			Brighter Wymondl	-749		7000		6251	
600			Bellrope lane rent	300		300		600	
20000			Maintenance	-2666		10000		7334	
8000	52550		Equipment repairs	-2095	-5194	4000	26275	1905	21081
4400			Rates	-471		2200		1729	
1600			Refuse	-4		800		796	
275			Water	-35		138		103	
3500	9775		Repairs/Elec	-501	-1011	1750	4888	1249	3877
120			Water	-30		60		30	
1000			Rates	-51		500		449	
1600			Refuse	30		800		830	
1000			Farmers market	-500		500		0	
500	4220		Maintenance	-250	-801	250	2110	0	1309
	0				0		0		
40500			Salaries/Co-ordina	-8900		20250		11350	
1600			Rates	-14		800		786	
2000			Electric	-582		1000		418	
1200			Telephone	-230		600		370	
200			Print and stationer	-68		100		32	
3000			Town Mini Guide	-1500		1500		0	
250			Misc/Purchases	8		125		133	
6000	54750		Tourist developme	-3000	-14286	3000	27375	0	13089
2500	2500		Maintenance	1090	1090	1250	1250	2340	2340
1000			About Wymondhe Printing/Editing	63		500		563	
0	1000		Distribution	0	63	0	500	0	563
4500			Allotments	-239		2250		2011	
11000			Street Lights	-5500		5500			
664903			TOTAL RESOURCES EXPENDED	-25769		332451		306682	

## FULL COUNCIL

FOR THE 6 MONTHS ENDED 30th September 2024

Proposed BUDGET		VARIANCE	BUDGET	ACTUAL
£		£	£	30/09/24 £
98650	TOTAL INCOME	39149	49325	88474
664903	TOTAL EXPENDITURE	25769	-332451	306682
-566253	EXCESS EXPENDITURE OVER INCOME	64918	-283126	-218208
	Allocations to Earmarked funds			
0	Neighbourhood plan		0	0
31250	Cemetery	0	15625	15625
0	Dilapidations/maint -	0	0	0
25000	Equipment	0	12500	12500
5000	New Office	0	2500	2500
5000	Grants	0	2500	2500
23000	Ketts Park	0	11500	11500
13000	Street Lights	0	6500	6500
5000	Market Cross Refurbishmer	0	2500	2500
7500	New Projects	0	3750	3750
3500	Open Spaces	0	1750	1750
5000	Play Site Safety	0	2500	2500
0	Browick Road Rec	0	0	0
0	TIC	0	0	0
2500	Toilets		1250	1250
1500	Youth Support	0 0	750 63625	750 63625
-693503	FUNDING REQUIREMENT	64918	-346751	-281833
693503	Precept		328319	328319
0	Surplus for half year	64918	-18432	46486